

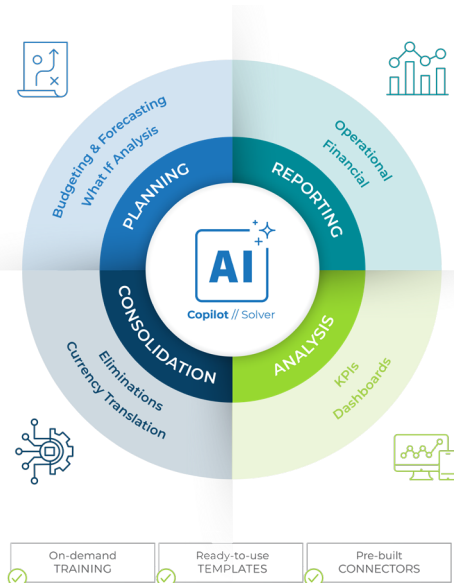
## Data-driven and accurate decisions

Integrated with Acumatica, Solver is a cloud-based extended financial planning and analysis (xFP&A) solution that leverages patented QuickStart integration technology to enable immediate access to ready-to-use reporting and planning templates. Achieve faster and intelligent business decisions across the entire organization today!

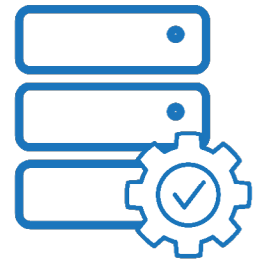
- Simplify financial planning and analysis (FP&A) tasks
- Consolidate all your key data sources into a single tool for streamlined reporting and analysis
- Leverage an easy-to-use, Excel add-in report designer that provides a familiar user experience with drag and drop simplicity
- Anytime, anywhere reports access with drill-down capabilities through a modern web-based portal
- Automate time-consuming budgeting and forecasting processes with dynamic driver-based models
- Streamline consolidations - automate intercompany eliminations and record necessary adjustments
- Quickly adjust to change with adaptive forecasting
- Facilitate data-driven decisions with advanced reporting capabilities

## All-inclusive licensing

With Solver, every user gets access to the entire Solver Suite. No need to purchase additional modules or connectors.



Pre-built integration with



## Single Source of Truth

for executives, managers, and other key stakeholders.

Thousands of customers trust Solver to accelerate intelligent decisions.



**Efficient**



**Flexible**



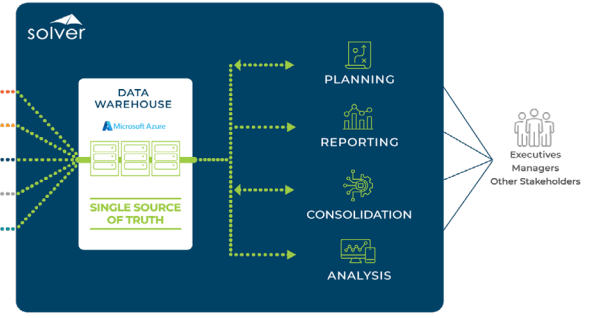
**Accurate**



**Intelligent**

## Effortlessly consolidate data

Solver is redefining the category of cloud-based reporting and planning and provides a user-friendly data warehouse that is built on the Microsoft SQL Azure platform. Solver takes away the complex, expensive implementation of a “homegrown” data warehouse, and instead allows users to access GL data in a day, versus weeks or months. Solver combines financial and other key data into a single solution, powered by the most flexible report and planning form designer on the market. Streamlining financial and operational reports, consolidations, budgeting and forecasting processes.



## Drive intelligent decisions with ready-to-use marketplace templates

Solver is designed to meet the reporting needs of all employees. Meet all your reporting needs on day one with ready-to use reports, planning forms, and dashboard templates from the Solver Template Marketplace or create ad-hoc and custom reports to fit specific requirements.

### Profitability analysis dashboard



### Profit & loss variance report

Account No.	Description	Actual	Budget	Variance
00000	Product Revenue	5,545,202	5,276,465	268,737
00000	Service Revenue	10,288,098	10,288,098	0
00000	Administrative Revenue	344,995	344,995	0
00000	Total Revenue	16,178,295	15,909,558	268,737

### Payroll and benefits budget

Employee Name	Title	Hire Date	Rate	Monthly Salary	Annual Salary	Benefits
Freddie Mauer	CEO	1/15/2001	2,000	95,837	1,149,990	12,000
Emily McElroy	COO	4/15/2004	2,000	93,750	1,125,000	12,000
Dustin McKee	COO	7/15/2004	2,000	91,875	1,102,500	12,000

